

ORDINANCE NO. 25-2016

CITY OF SHELBY  
FISCAL YEAR (FY) 2016-2017 SUPPLEMENTAL BUDGET ORDINANCE

WHEREAS, in accordance with applicable provisions of the North Carolina Local Government Budget and Fiscal Control Act, the City of Shelby has enacted the FY 2016-17 Budget Ordinance, providing for the annual operating budget of the City for the stated fiscal year; and,

Whereas, in support of enactment of the subject Budget Ordinance various legislative actions are necessary and required of the Shelby City Council to effectively implement the City's budget plan; and,

WHEREAS, City Council now desires to act on the needed measures as referenced herein in accordance with said Fiscal Control Act, applicable provisions of the North Carolina General Statutes, and appropriate sections of the Shelby City Code;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHELBY, NORTH CAROLINA:


Section 1. The following actions are hereby adopted and approved in support of the City's FY 2016-17 Budget and the continued financial operations of the City subsequent thereto:

- a) The number of full-time positions authorized for employment by the City is confirmed as set forth in the Personnel Summary for a total of 328 positions. See Attachment A.
- b) The City's fee schedule effective July 1, 2016 is attached.

Section 2. The City Manager (Budget Officer) and Finance Director of the City are hereby authorized and directed to cause the provisions of Section 1 of this ordinance to be properly implemented in accordance with applicable provisions of law and the policies of the City of Shelby. Further, the City Manager is authorized to delegate, as may be appropriate, the responsibility for logistical implementation and administration of the various components of this supplemental budget ordinance. All provisions of the Shelby City Code, the City of Shelby Fee Schedule, related City policies, and any other applicable documents of the City, revised or modified by the provisions of this ordinance, are hereby affirmed and authorized for revision and recording where needed or required.

Section 3. This ordinance shall become effective with its adoption and approval, while all applicable budgetary authorizations subject to fiscal year requirements set forth herein are to be effective on July 1, 2016.


Adopted and approved this the 16<sup>th</sup> day of June 2016.



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Stanhope Anthony III  
Mayor

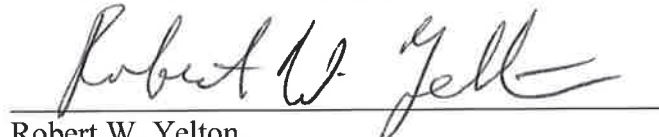
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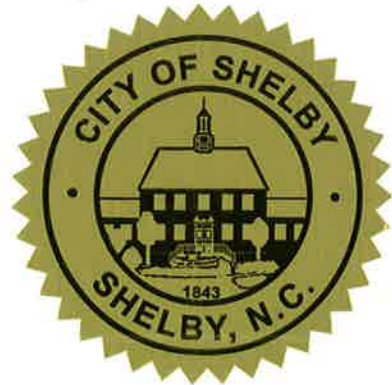
Bernadette A. Parduski, NC-CMC, IIMC-MMC  
City Clerk

APPROVED AS TO FORM:



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Robert W. Yelton  
City Attorney



Attachment A  
**Personnel Summary**

**FY 2016-  
2017**

**General Fund**

Mayor/Council	
Adminstration	3.00
Finance	5.00
Purchasing	3.00
Human Resources	3.00
Customer Service	10.00
Information Services	2.00
Meter Services	5.00
Garage	10.00
City Hall	-
Police	88.00
Fire	53.00
Building/Zoning	3.00
Streets	11.00
Airport	1.00
Sanitation	16.00
GIS	3.00
Community Development	6.00
Parks & Recreation	8.00
Maintenance & Cemetery	14.00

**Total General Fund 244.00**

**Powell Bill**

Construction	
Streets	1.00

**Total Powell Bill 1.00**

**Housing 7.00**

**Utilities**

Water	16.00
Sewer	24.00
Electric	15.00
Gas	19.00
Stormwater	2.00

**Total Utilities 76.00**

**Total Personnel 328.00**